

# Program Progress Dashboard

Cumulative as of 12/31/06

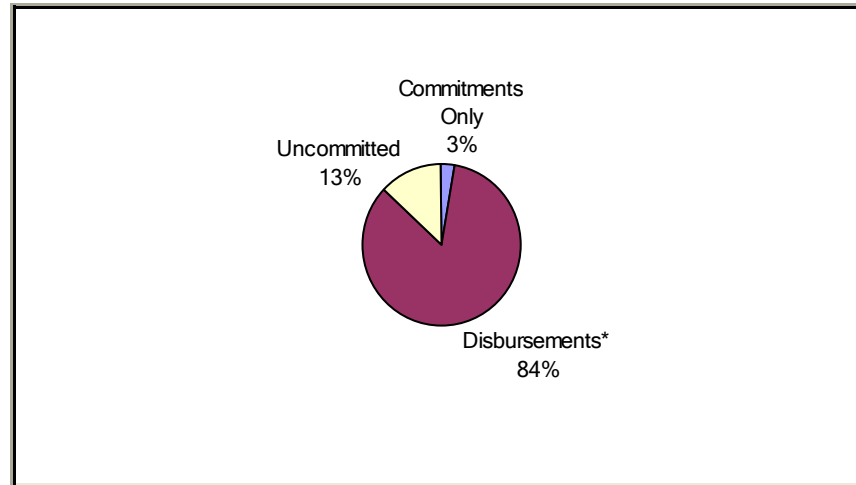


Participating Jurisdiction (PJ): **DAKOTA COUNTY CONSORTIUM, MN**

PJ Since: **1992**

## (1) Status of Funds

Total HOME Allocations Received: **\$31,980,948**



\* "Disbursements" include previously committed funds.

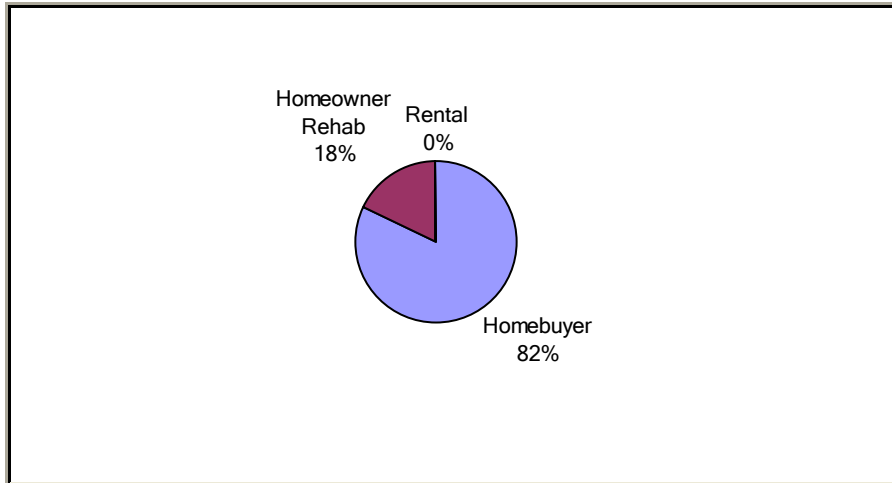
## (2) Unit Production - Completions

Last Quarter (October 1 - December 31, 2006):

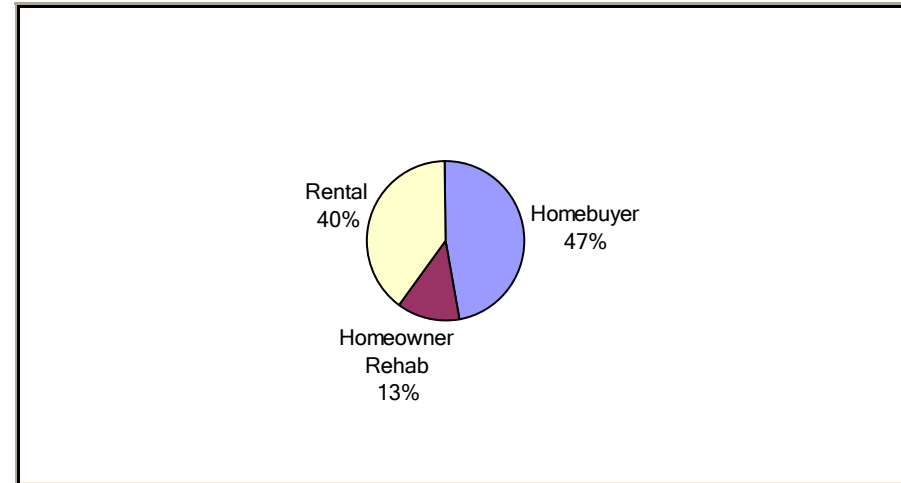
Net Increase: **11**

Cumulative Since: 1992

Total: **1,405**



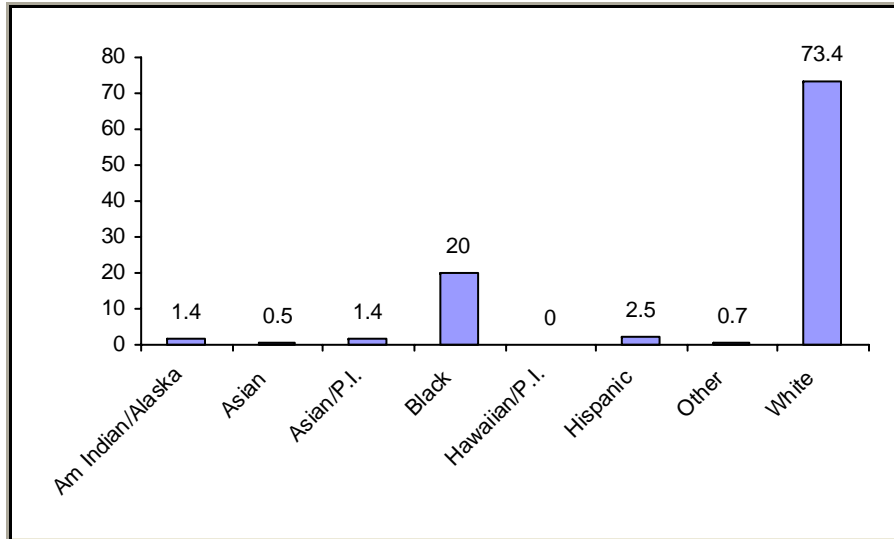
New Tenant-Based Rental Assistance (TBRA): **3 Households**



Tenant-Based Rental Assistance (TBRA) Total: **853 Households**

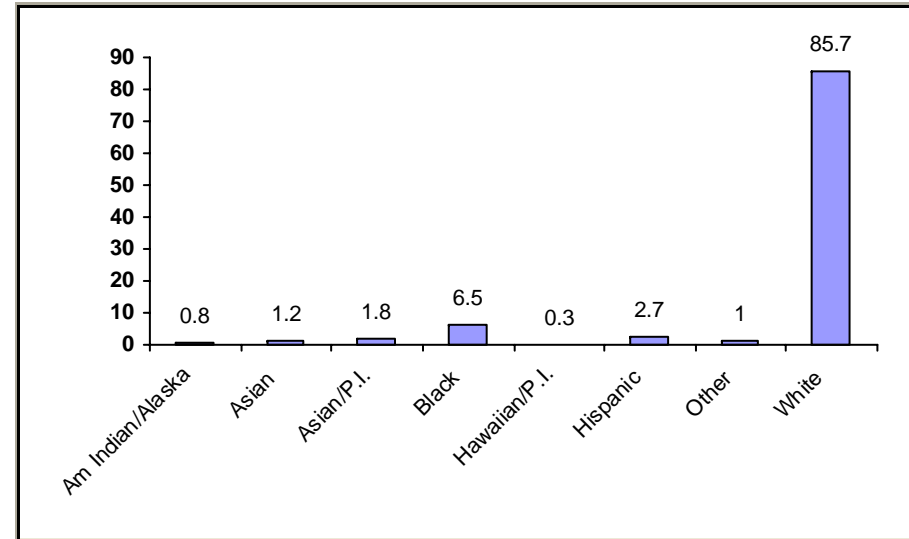
(3) Production Detail  
Racial/Ethnic Breakout

Rental Projects



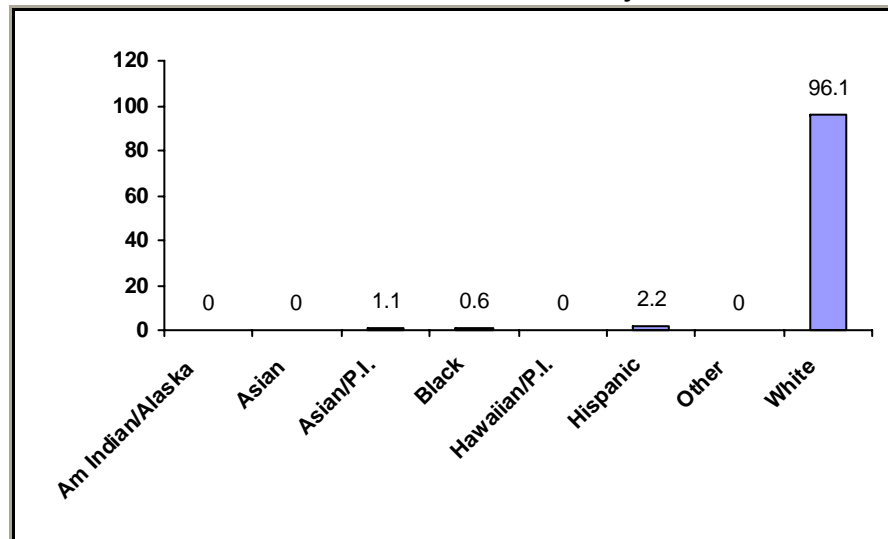
Avg. Total Dev. Cost (TDC)\* Per Unit: **\$93,332**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)\* Per Unit: **\$117,920**

Homeowner Rehabilitation Projects

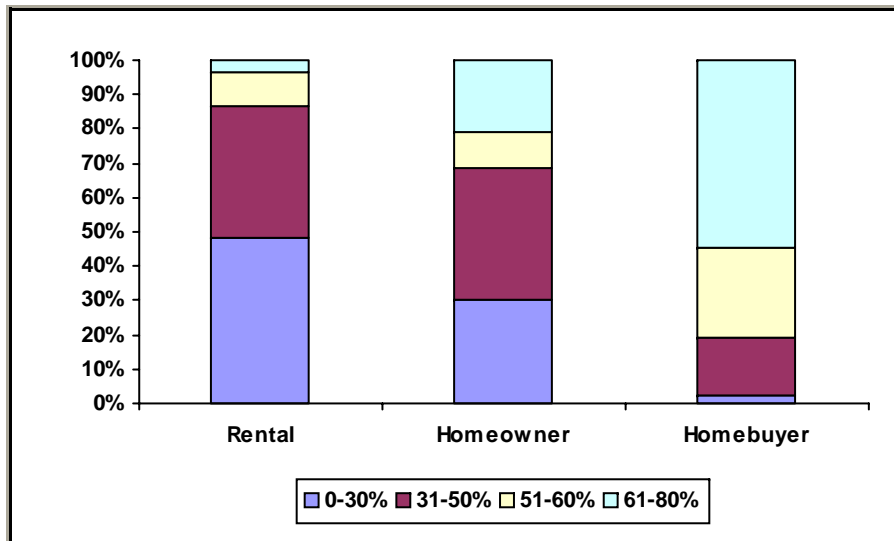


Avg. Total Dev. Cost (TDC)\* Per Unit: **\$12,635**

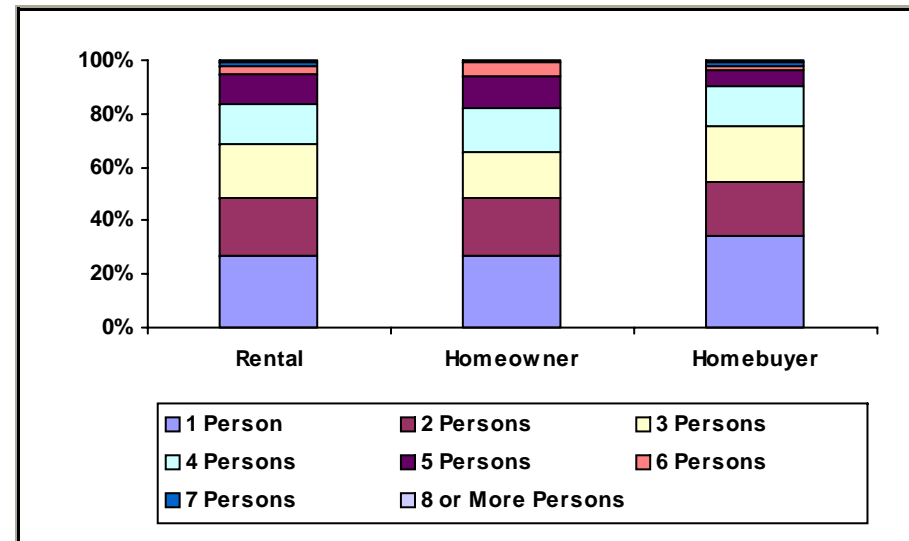
\* TDC - Includes all sources of funds



**b. Income Range Breakout**



**c. Family/Size Breakout**



**d. Household Type Breakout**

